

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 143
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB143-DFG-DAS-03-08-13
Title: COMMERCIAL FISHING CREWMEMBER
LICENSES
Sponsor: SEATON
Requester: House Special Committee on Fisheries

Department: Department of Fish and Game
Appropriation: Administration and Support
Allocation: Administrative Services
OMB Component Number: 479

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services	11.0		11.0	11.0	11.0	11.0	11.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	11.0	0.0	11.0	11.0	11.0	11.0	11.0

Fund Source (Operating Only)

1005 GF/Prgm	11.0		11.0	11.0	11.0	11.0	11.0
Total	11.0	0.0	11.0	11.0	11.0	11.0	11.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues	73.4		73.4	73.4	73.4	73.4	73.4
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version

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Division: <u>Division of Administrative Services</u>	Date: <u>03/08/2013 03:30 PM</u>
Approved By: <u>Kevin Brooks, Deputy Commissioner</u>	Date: <u>03/08/13</u>
<u>Department of Fish and Game</u>	

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. HB 143 VA

Analysis

This analysis is based on actual 2012 commercial crewmember license sales. In 2012, 24,090 crewmember licenses were sold. 443 were resident 7-day crew licenses and 2,317 were non resident 7-day crew licenses.

For residents, increasing the 7-day crew license to \$60, which is the same price as the resident annual license, will likely make the resident 7-day license obsolete. Residents will be more inclined to purchase an annual license that costs the same as a 7-day license. Thus we moved 443 resident 7-day licenses to annual license sales.

In 2012, 136 non resident fishermen purchased four or more 7-day licenses. The 136 fisherman purchasing multiple 7-day licenses totaled 611 licenses (86 @4 licenses, 33 @ 5 licenses, and 17 @ 6 licenses). At the new price of \$60, to purchase four 7-day licenses will cost \$240. Therefore, we assume fisherman who purchased 4 or more licenses in 2012 would be inclined to purchase an annual license at \$200.

Contractual expenditures reflect vendor compensation assessed at 15%.

<u>2012 Actual Sales</u>	<u># Sold</u>	<u>Cost</u>	<u>Gross Sales</u>
Annual Resident Crewmember	10,777	\$60.00	\$646,620
Annual NR Crewmember	10,158	\$200	\$2,031,600
Resident Child Crewmember	378	\$5.00	\$1,890
NR Child Crewmember	17	\$145.00	\$2,465
Resident 7-day Crewmember	443	\$30.00	\$13,290
NR 7-day Crewmember	2,317	\$30.00	\$69,510
Total	24,090		\$2,765,375

Projected Sales With Fee Increase

Annual Resident Crewmember	11,220	\$60.00	\$673,200
Annual NR Crewmember	10,294	\$200	\$2,058,800
Resident Child Crewmember	378	\$5.00	\$1,890
NR Child Crewmember	17	\$145.00	\$2,465
Resident 7-day Crewmember	0	\$60.00	\$0
NR 7-day Crewmember	1,706	\$60.00	\$102,360
Total	23,615		\$2,838,715

Difference/Profit

Annual Resident Crewmember	\$26,580
Annual NR Crewmember	\$27,200
Resident 7-day Crewmember	-\$13,290
NR 7-day Crewmember	\$32,850
Total	\$73,340