

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version: HB 25  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB025-DHSS-MAA-2-8-17  
Title: INSURANCE COVERAGE FOR  
CONTRACEPTIVES  
Sponsor: CLAMAN  
Requester: (H) HSS

Department: Department of Health and Social Services  
Appropriation: Health Care Services  
Allocation: Medical Assistance Administration  
OMB Component Number: 242

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates					
			FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>								
Personal Services	44.7		89.4	89.4	89.4	89.4	89.4	89.4
Travel								
Services	4.7		9.4	9.4	9.4	9.4	9.4	9.4
Commodities	8.6		2.0	2.0	2.0	2.0	2.0	2.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>58.0</b>	<b>0.0</b>	<b>100.8</b>	<b>100.8</b>	<b>100.8</b>	<b>100.8</b>	<b>100.8</b>	<b>100.8</b>

## Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	29.0		50.4	50.4	50.4	50.4	50.4	50.4
1003 G/F Match (UGF)	29.0		50.4	50.4	50.4	50.4	50.4	50.4
<b>Total</b>	<b>58.0</b>	<b>0.0</b>	<b>100.8</b>	<b>100.8</b>	<b>100.8</b>	<b>100.8</b>	<b>100.8</b>	<b>100.8</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
If yes, by what date are the regulations to be adopted, amended or repealed? **01/01/18**

## Why this fiscal note differs from previous version:

Not applicable; initial version.

Prepared By: <u>Margaret Brodie, Director</u>	Phone: <u>(907)334-2520</u>
Division: <u>Health Care Services</u>	Date: <u>01/19/2017 04:00 PM</u>
Approved By: <u>Shawnda O'Brien, Assistant Commissioner</u>	Date: <u>02/09/17</u>
Agency: <u>Health and Social Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

BILL NO. HB 25

Analysis

**Personal Services**

The Department will incur administrative costs to implement and manage a process that reviews patient eligibility in subsequent months, if the supply dispensed exceeds the months of eligibility. If a patient loses Medicaid eligibility, the cost for the months of medication where the patient no longer had Medicaid eligibility will need to shift from 90% Federal funding to 100% State GF.

Medical Assistance Administrator I, Range 16, in Anchorage:

\$ 89.4 personal services

\$ 9.4 position support services

\$ 2.0 office supplies

\$100.8 annually

\$ 7.6 computer software and equipment (one-time)

Due to the effective date of proposed changes to regulations, the services of this position will only be needed for 6 months of FY2018. Therefore, the total cost FY2018 is \$58,000 (\$100.8 / 2, plus one-time costs).

**These costs are anticipated to be offset by overall benefit savings captured in the Medicaid Services appropriation, Health Care Medicaid Services Allocation, in a separate fiscal note.**